

Agency: Department of Transportation/Public Facilities**Project Title:**

Kalifornsky Beach Road, Pedestrian Pathway

State Funding Requested: \$ 750,000
One-Time Need**House District: 33 - Q****Brief Project Description:**

This project would construct a separated pedestrian pathway from Bridge Access to Cannery Road - approximately two miles.

Funding Plan:**Total Cost of Project: \$750,000**Funding Secured*Amount FY*Other Pending Requests*Amount FY*Anticipated Future Need*Amount FY*

There is no other funding needed

Detailed Project Description and Justification:

The construction of this two mile will provide a safe, sperated pedestrian path along a high speed roadway.

Project Timeline:

During construction of k-beach

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

DOT PF

Grant Recipient Contact Information:

Contact Name:

Phone Number:

Address:

Email:

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

Suggested by: Administration

CITY OF KENAI

RESOLUTION NO. 2007-68

A RESOLUTION OF THE COUNCIL OF THE CITY OF KENAI, ALASKA, ADOPTING THE CITY OF KENAI CAPITAL IMPROVEMENTS PLAN PRIORITY LIST FOR STATE OF ALASKA FUNDING REQUESTS FOR THE FISCAL YEAR 2009 FOR SUBMISSION TO THE KENAI PENINSULA BOROUGH.

WHEREAS, the Capital Improvements Plan (CIP) is a guide for capital expenditures; and,

WHEREAS, the City of Kenai CIP process has involved consideration of existing plans, programmatic needs and public input; and,

WHEREAS, the CIP compliments the legislative priorities, City Budget and Comprehensive Plan; and,

WHEREAS, the Kenai City Council held a public hearing on the Capital Improvements Program adoption on November 7, 2007.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, adopts the attached City of Kenai Capital Improvements Plan Priority List for State of Alaska Funding Requests for the Fiscal Year 2009 for submission to the Kenai Peninsula Borough.

PASSED BY THE COUNCIL OF THE CITY OF KENAI, ALASKA, this seventh day of November, 2007.


PAT PORTER, MAYOR

ATTEST:


Carol L. Freas, City Clerk

**CITY OF KENAI
STATE FUNDING CIP REQUESTS FOR
FY 2009**

PRIORITY NUMBER	PROJECT TITLE	DESCRIPTION	REQUIRED FUNDING	ADMINISTRATION RECOMMENDATION	NOTES/COMMENTS
1	Kenai River Bluff Erosion/Stabilization	Approximately one-mile of the bluff along the Kenai River is exhibiting substantial erosion. Several hundred feet of the original townsites have been lost over the last century. The U.S. Corp of Engineers estimates the rate of erosion to be 3 feet per year. Over the next 50 years, in excess of \$ 50 million (in 2006 dollars) of property and improvements will be lost, without the construction of stabilization improvements. The total cost estimate for the project is \$ 16 million. Approximately \$ 1 million has been spent to date on preliminary engineering & studies. Kenai voters approved a \$ 2 million bond sale at the October 2007 election.	\$ 14,000,000.00	Strongly Support	Administration is working with Congressional Delegation to secure project funding through US Army Corp of Engineers
2	Kenai Community Library Expansion	Project would expand the existing Kenai Community Library by approximately 10,000 s.f., or roughly double the size of the existing facility. Voters in Kenai approved a bond sale in the amount of \$ 2 million, for a project presently estimated at \$ 6 million	\$ 4,000,000.00	Strongly Support	Administration will prepare grant funding requests to (1.) The Rasmuson Foundation, 2.) The Murdoch Foundation, 3.) USDA Rural Development, 4.) The Denali Commission prior to December 31, 2007. Administration will ask for \$ 25,000 for technical support.
3	Silver Salmon Drive Paving (Pillars Boat Launch Access Road)	Project would repair area of large frost heave, and construct a paved roadway from the end of the existing pavement to the ADNR parking lot/boat launch at the end of the road at the Kenai River.	\$ 410,000.00	Strongly Support	The existing roadway is gravel and poorly maintained. Maintenance is performed by ADNR (I believe on a contract basis). The City receives numerous complaints each year from users of the road and from property owners in the area as they believe it is a City responsibility. If the State agrees to repair and upgrade the road to an acceptable standard the City should consider assuming maintenance responsibilities.
4	Paving & Improvements to City Streets	The City of Kenai maintains approximately 20 miles of gravel surfaced roadways within its municipal boundaries. The cost of maintenance of gravel roadways is high, dust from gravel roadways is a health issue for the elderly & young. The \$ 1 million requested will be used as a 50% match to support local improvement districts	\$ 1,000,000.00	Support	Administration recommends that a project of this type be perpetually included in capital project requests to the Borough and State.
5	Kenai Boat Launch Road Culvert Replacement	An existing 60" culvert is failing. Complete failure could occur at any time. Replacement should occur prior to 2008 summer season	\$ 50,000.00	Strongly Support	This culvert could collapse anytime.
6	Kalifornsky Beach Road, Pedestrian Pathway	This project would construct a separated pedestrian pathway from Bridge Access Road to Cannery Road, a distance of approximately two miles. There is significant pedestrian and bicycle traffic along this high speed roadway.	\$750,000	Strongly Support	This should have been included in the project schedule for construction this summer.
7	Bridge Access Road, Pedestrian Pathway	This project would construct a pedestrian pathway from the Kenai Spur Highway to Kalifornsky Beach Road along Bridge Access Road. This area is heavily traveled by pedestrians, sightseers, bicyclists, etc. This project is approximately 2 miles long and would complete the 24 mile Unity Trail that connects Kenai and Soldotna, along both the Spur Highway and Kalifornsky Beach Road.	\$ 2,000,000.00		

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8	Maintenance Shop Site Remediation ADEC Spill # 1994230110102	The city maintenance shop area has been identified by ADEC as a contaminated site. Barrels of petroleum products and oils were disposed of on this site and measurable levels of pollutants have been identified in an adjacent waterbody. This project would remove contaminated soils, buried containers and barrels. A subsequent phase of this project would remediate the contaminated soils, dispose of containers/barrels, and install monitoring wells.	\$ 250,000.00	Support	
9	Kenai Boat Launch Parking Area Paving and Traffic Control Enhancements	The parking lot at the boat launch ramp is presently unpaved. This requires significant maintenance throughout the year to grade and remove pot-holes. The area has been prepared for paving by previous projects. This project would also construct overhead signage with changeable information directing boat launch users if ramps were "launch" or "take-out". These designations could be changed depending on traffic flow to, or from the river. This would enhance the efficiency of the boat launch ramp during peak periods of use (State personal use fishery).	\$ 150,000.00	Support	This project was funded in the amount of \$ 70,000 in State capital bill last year, and was vetoed by the Governor. Administration believes this project could be funded through a ADOT/PF Harbor Grant.
10	Kenai Spur Highway-Streetlights, Main Street to Forrest Drive	ADOT/PF Maintenance has requested our assistance in seeking funding from the Legislature to ADOT/PF to install new wiring and lights in this area.	\$ 100,000.00	Support	
11	Alaska Court System Parking Lot	This project would construct an approximately 150 space parking lot immediately adjacent to the State Courthouse located in Kenai. The existing parking lot is practically undersized and new courtrooms are presently being added to the facility.	\$ 300,000.00	Strongly Support	
12	Street Lights	Throughout the city there are intersections and other areas such as school bus stops that do not have overhead street lights. The city installs a number of lights each year. However, there are always more needs than available funding.	\$ 75,000.00	Support	Administration recommends that a project of this type be perpetually included in capital project requests to the Borough and State.
13	Kenai Soccer Park Maintenance Building	Project would provide for small preengineered metal building placed on slab on grade, for storage of materials and equipment used in maintenance of new soccer complex.	\$ 50,000.00	Support	This would eliminate having to "road" equipment to soccer park and provide secure storage.
14	Command Vehicle	The Fire Department does not presently have a command vehicle that is designed to be the "first responder" to the scene of an accident or emergency. Various vehicles are used in this capacity using mobile radios. This vehicle would be equipped as a fully functional mobile command vehicle.	\$ 50,000.00	Neutral	
15	Lower Kenai River Drift Boat Pull-Out	Project would provide lower river access point for pull-out of drift boats only.	\$ 500,000.00	Support	
16	Public Works Shop Building	Project would construct a new PW shop building approximately 10,000 sf in size	\$ 4,000,000.00	Support	

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17	Kenai Soccer Park Restroom & Concession Facility	Project would provide for restrooms and concession facility at new soccer fields. State Soccer Cup scheduled for 2009	\$ 120,000.00	Neutral	Administration encourages soccer association to seek grant funding.
18	Visitor Center Heating System Replacement	The in-floor heating system is failing. The system loses approximately 20 gallons of water per day. To replace the system a 2" layer of lightweight concrete floor would be poured including new heat tubing. This is an extensive project requiring demolition and replacement of existing flooring, and adjustment to doors, trim, and piping systems	\$ 250,000.00	Support	The City has received \$ 71,000 as a partial settlement for the defective heat tubing used during initial construction. Additional settlement funds may be available.
19	Large Area Grass Mower	During the previous two construction seasons the City has constructed five new soccer fields. The city will need a large area mower to respond to the substantial increase in areas to be maintained.	\$ 40,000.00	Support	
20	Police Vehicles	Many police vehicles presently in use are five or more years old and have over 100,000 miles of use. The \$ 50,000 requested would purchase two fully outfitted police vehicles to replace vehicles in an aging fleet.	\$ 50,000.00	Neutral	
21	Energy Enhancements & Carpet Replacement in Public Safety Building	Project would replace existing single pane windows with double pane energy efficient windows. Project would also replace approximately 700 sy of commercial grade carpeting.	\$ 70,000.00	Neutral	
22	Kenai Recreation Center HVAC Improvements	Project would improve ventilation system to handball courts. Courts are used for handball, racquetball, and wallyball.	\$ 35,000.00	Neutral	
23	Kenai Multi-Purpose Facility Ventilation Improvements	The ice rink is experiencing substantial amounts of condensation, and the resulting problems associated with "raining" onto the ice surface. The building is almost completely enclosed and moisture from the ice resurfacing does not have adequate ventilation to escape from the building. This results in uneven and rough ice surfaces that require significant additional maintenance efforts to remove. This project would install one or more ventilation fans to mechanically ventilate the building.	\$ 35,000.00	Support	
24	City Hall HVAC Improvements	The current system does not provide uniform heat in the winter and does not include air conditioning (cooling) in the summer. The present system also does not provide an adequate number of air changes to meet current code requirements. The copy room which contains the computer servers is consistently at a significantly elevated temperature.	\$ 150,000.00	Neutral	
25	Kenai Recreation Center Built-In Counters & Central Staff Area	Project would construct new counters, desks and storage drawers in central office area	\$ 20,000.00	Neutral	